

Bussage Summer Boost Funding Plan

Background: The COVID-19 Pandemic has set a challenge for schools to close the inevitable gaps which have occurred during Lockdown and Home Learning. As a school we have often set pots aside for vulnerable children in times of need. This pot, together with, Pupil Premium, Catch-up Premium (LAC), High Needs SEND, Catch up money from the government will form the financial backbone to these plans.

Between September 2020 and December 2021, the school used some of its allocation of £80x197 **£15,760**, notably on phonics in KS1. **£8,280** remains and has been ring-fenced to be released now that the school is up and running in the summer of 2021.

Rationale: EEF and other bodies recognise that great teaching and the deployment of 1:1 and small group teaching provides the best return on investment. We will be looking to increase our workforce during this time by calling on a pool of high quality teachers and teaching assistants who are already known to the school and the children and have a proven track record of making a difference.

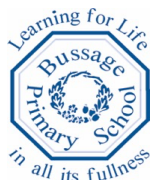
Funding streams

Fund	Amount	Allocated	Remain	Costings
Boost	£8,280	£8,280	£0	TA per hour £18.32
High Needs	£4,484	£3,243	£1,241	
Vulnerable	£3,025	£3,025	£0	HLTA per hour £20.66
L.A.C.	£4,711	£4,711	£0	
Pupil Premium	£5,564	£4,255	£1,309	Teacher per hour £36.35
Total	£26,064	£23,514	£2,550	

Fund	Amount	Deployment
Boost (B)	£8,280	£1,713 – Teacher (Y5 Boosting)
		£2,181 – Teacher (Y3-4 boosting)
		£2,206 – Teacher (Phonics across the school)
		£2,180 – Teacher (KS1 boosting)
		£8,280 spent

Fund	Amount	Deployment
High Needs (H)	£4,484	£1,320 – (TA 1:1 support PP/SEN child)
		£1,000 – HLTA (1:1 support LAC child Y4)
		£923 – TA W (1:1 support LAC Y1)
		£3,243 spent (£1,241 left)

Fund	Amount	Deployment
Vulnerable (V)	£3,025	£1,090 – Teacher (Y3-4 boosting)
		£410 – Teacher (Phonics across the school)
		£1,525 – TA - NELLI
		£3,025 spent



Bussage Summer Boost Funding Plan

Fund	Amount	Deployment
L.A.C. (L)	£4,711	£3,215 - HLTA (1:1 support LAC child)
		£1,496 - Teacher (1:1 support LAC)
		£4,711 spent

Fund	Amount	Deployment
Pupil Premium 2020-21 (P)	£5,564	£1,995 – TA NELI
		£414 – TA NELI
		£1,846 – Spring Spend
		£4,255 spent (£1,309 left)

Spring Spend				
Who	What	Cost	Pot	Years
Teacher	Spring Phonics	£696	P	Y1/2
Teacher	Year 5 Boosting	£580	P	Y5
Teacher	Year 3 - 4 boosting	£570	P	Y 3/4
TOTAL		£1,846		

NELI						
Time	Who	What	Cost	Pot	Weeks	Years
8.5 hours p/w	TA	Covering KW	£1,525	V	22	Y1/2
			£1,995	P	22	Y1/2
1 hour p/w	TA	Early start overtime	£414	P	22	Y1/2
TOTAL			£3,934			

Y1/2 Catch-up & Whole school phonics						
Time	Who	What	Cost	Pot	Weeks	Years
3 afternoons	Teacher	Phonics Boosting (teacher)	£2,616	B+V	12	All
11 hours p/w	TA	Y1 intervention support (TA)	£2,419	L+H	12	Y1
6 hours	Teacher	English and Maths support (teacher)	£2,180	B	10	Y1/2
TOTAL			£7,215			

Y3/4 English and Maths						
Time	Who	What	Cost	Pot	Weeks	Years
17 hours p/w	HLTA	1:1 support HLTA	£4,215	L&H	12	Y4
1 day a week	Teacher	English and Maths support (teacher)	£2,181	B	12	Y3/4
3 hours p/w	Teacher	English and Maths support (teacher)	£1,090	B	10	Y3/4
TOTAL			£7,486			

Y5 English and Maths						
Time	Who	What	Cost	Pot	Weeks	Years
3 hours p/w	Head	Maths greater depth (teacher)	£0	-	10	Y5
6 hours p/w	TA	1:1 support (TA)	£1,320	H	12	Y5
1 day a week	Teacher	English and Maths support (teacher)	£1,713	B	10	Y5
TOTAL			£3,033			